



SPECIAL COUNCIL MEETING

-AGENDA-

CHAD EDWARDS, MAYOR

June 20, 2022

7:00 P.M.

Council Members: Joseph Knop
Candace Machado
Michael Scott
Dacia Edwards
Town Attorney Williams, Porter, Day & Neville
Town Engineer - WLC, Inc.

Town Clerk Janelle Underwood
Town Treasurer Lexi Erickson
Chief of Police Mike Thompson
Fire Chief Leo Malsom
P.W. Director Robert Lewallen

The meeting will be streamed live on YouTube.

YouTube link <https://www.youtube.com/channel/UCB0HNSulhIk51ixwxeh55w>

Meeting called to order

Roll call
Pledge of Allegiance

Approval of Agenda

- 1) Public Hearing – Comments regarding the Fiscal Year 2021 Budget Amendment and Fiscal Year 2022-2023 Budget
- 2) Ordinance #3-2022 - Fiscal Year 2021-2022 Budget Amendment
(2nd reading)
- 3) Ordinance #4-2022 – Fiscal Year 2022-2023 Budget
(2nd reading)
- 4) Adjournment

THE TOWN OF EVANSVILLE

P.O. DRAWER 158, EVANSVILLE, WYOMING 82636-0158

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ORDINANCE # 3-2022

An Ordinance Providing for the Amendment of the Annual Budget for the Town of Evansville, Wyoming from July 1, 2021, through June 30, 2022.

Whereas, the Town Council has Adopted an Ordinance providing for such an Amendment; and

Whereas, the Town Council believes such an amendment is necessary to reflect unanticipated revenues and expenditures, to increase and decrease departmental expenditures, and to correct errors and omissions.

Be it further ordained by the Governing Body of the Town of Evansville, Wyoming as follows:

SECTION I. The following sums of money are anticipated as revenue for the General Fund, Enterprise Fund, Capital Improvement Fund, Debt Service, Trust & Agency Fund, June 30, 2022.

GENERAL FUND:

Taxes	\$	2,682,888
Fines and Forfeits		135,000
Ambulance		650,000
State Grants		0
Federal Fires		68,512
Special Revenues		203,213
Licenses and Permits		24,250
Pari-Mutual Commission		454,707
Interest		20,000
Miscellaneous		230,000
TOTAL	\$	4,468,570
Anticipated Carry-Forward in Working Capital & Designated		2,591,266
TOTAL	\$	7,059,836

ENTERPRISE FUNDS:

Water Charges	\$	857,375
Water Fill Station		35,000
Waste Water Charges		338,680
Sanitation Charges		419,238
Interest		26,000
TOTAL	\$	1,676,293
Anticipated Carry-Forward in Revenues & Designated		2,390,265
TOTAL	\$	4,066,558

CAPITAL IMPROVEMENT FUND:

Secondary Access Road		916,697
Comprehensive Plan		35,000
Transfer In		27,817
Interest		40,000
TOTAL	\$	1,019,514
Anticipated Carry-Forward in Revenues & Designated		2,175,343
TOTAL	\$	3,194,857

SECTION II There is Hereby Appropriated for Expenditures from the General Funds:

General Fund	\$	239,878
Mayor and Council		22,715
Town Clerk Department		52,783
Finance Department		63,306
Emergency Management		788
Legal Department		140,000
Engineer and Planning		64,000
Municipal Court		171,848
Community Building		34,468
Police Department		1,551,375
Fire Department		1,364,004
Public Works-General		103,948
Public Works Streets, Alleys		172,435
Parks		92,228
Transfer Out		
TOTAL	\$	<u>4,073,777</u>

SECTION III: There is Hereby Appropriated for Expenditures from the Enterprise Fund:

Waste Water	\$	401,229
Water Treatment		571,313
Water Distribution		263,114
Sanitation		316,178
TOTAL	\$	<u>1,551,834</u>

SECTION IV: There is Hereby Appropriated for Expenditures from the Capital Fund:

Parks		<u>27,817</u>
TOTAL	\$	<u>27,817</u>

Passed on First Reading on The _____ Day of JUNE 13, 2022

Passed on Second Reading on The _____ Day of JUNE 20, 2022

Passed, Adopted and Approved This _____ Day of JUNE 27, 2022

Approved _____
Chad Edwards, Mayor

Councilman Scott

Councilman Machado

Councilman Knop

ATTESTED _____
TOWN CLERK

Councilman Edwards

REVENUE

	2021-2022 FUNDS ORDINANCE #4-2021	2021-2022 AMENDED FUNDS ORDINANCE #3-2022	DIFFERENCE
GENERAL FUND:			
Taxes	2,465,948	2,682,888	\$216,940
Fines and Forfeits	135,000	135,000	\$0
Ambulance	650,000	650,000	\$0
State Grants	0	0	\$0
Federal Fires	0	68,512	\$68,512
Special Revenues	203,213	203,213	\$0
Licenses and Permits	24,250	24,250	\$0
Pari-Mutual Commission	280,000	454,707	\$174,707
Interest	20,000	20,000	\$0
Miscellaneous	230,000	230,000	\$0
TOTAL	\$4,008,411	\$4,468,570	\$460,159

INCREASE IN GENERAL FUND
REVENUE

ENTERPRISE FUNDS:

Water Charges	857,375	857,375	\$0
Water Fill Station	35,000	35,000	\$0
Waste Water Charges	338,680	338,680	\$0
Sanitation Charges	419,238	419,238	\$0
Interest	26,000	26,000	\$0
TOTAL	\$1,676,293	\$1,676,293	\$0

EXPENSES

	2021-2022 FUNDS ORDINANCE #4-2021	2021-2022 AMENDED FUNDS ORDINANCE #3-2022	DIFFERENCE
GENERAL FUND:			
General Fund	239,878	239,878	0
Mayor and Council	22,715	22,715	0
Town Clerk Department	46,971	52,783	5,813 Please reference notes at the bottom
Finance Department	59,306	63,306	4,000 Please reference notes at the bottom
Emergency Management	788	788	0
Legal Department	100,000	140,000	40,000 Please reference notes at the bottom
Engineer and Planning	64,000	64,000	0

Municipal Court	152,712	171,848	19,136 Please reference notes at the bottom
Community Building	34,468	34,468	0
Police Department	1,551,375	1,551,375	0
Fire Department	1,364,004	1,364,004	0
Public Works-General	103,948	103,948	0
Public Works Streets, Alleys	172,435	172,435	0
Parks	85,921	92,228	6,307 Please reference notes at the bottom
Transfer Out			

TOTAL 3,998,521.00 4,073,776.92 75,256 INCREASE IN GENERAL FUND EXPENSES

ENTERPRISE FUNDS:

Waste Water	401,229	401,229	0.00
Water Treatment	571,313	571,313	0.00
Water Distribution	263,114	263,114	0.00
Sanitation	316,178	316,178	0.00
TOTAL	<u>1,551,833.52</u>	<u>1,551,833.52</u>	<u>0.00</u>

Town Clerk increase due to Payroll Expenses.

Finance Department increase due to Professional Services & Equipment Expenses.

Legal Department increase due to policy changes and other legal issues that arose throughout the year.

Municipal Court increase due to Software costs and jail fees.

Parks increase due to higher than anticipated payroll expenses.

ORDINANCE # 4-2022

An Ordinance Appropriating an Amount of Money Necessary to Defray all Expenses and Liabilities of the Town of Evansville, for the fiscal Year of July 1, 2022, Through June 30, 2023.

Be It Ordained by the Governing body of the Town of Evansville, Wyo as follows:

SECTION I: The Following Sums of Money are Anticipated as Revenue for the General Fund, Capital Improvements Fund, Debt Service Fund, and Trust & Agency Fund, June 30, 2023.

GENERAL FUND:

Taxes	\$	2,726,325
Fines and Forfeits		135,000
Ambulance		650,000
Federal Fires		50,000
Special Revenues		279,002
Licenses and Permits		24,600
Pari-Mutual Commission		450,000
Interest		15,000
Miscellaneous		205,000
TOTAL	\$	4,534,927
Anticipated Carry-Forward in Working Capital & Designated		3,321,128
TOTAL	\$	7,856,055

ENTERPRISE FUNDS:

Water Charges	\$	898,619
Water Fill Station		35,000
Waste Water Charges		348,725
Sanitation Charges		450,286
Interest		17,000
TOTAL	\$	1,749,630
Anticipated Carry-Forward in Revenues & Designated		2,392,908
TOTAL	\$	4,142,538

CAPITAL IMPROVEMENT FUND:

Transfer In		93,000
Interest		40,000
TOTAL	\$	133,000
Anticipated Carry-Forward in Revenues & Designated		2,147,718
TOTAL	\$	2,280,718

SECTION II There is Hereby Appropriated for Expenditures from the General Funds:

General Fund	\$	279,347
Mayor and Council		22,715
Town Clerk Department		54,867
Finance Department		63,333
Emergency Management		788
Legal Department		140,000
Engineer and Planning		61,000
Municipal Court		176,083
Community Building		34,415
Police Department		1,674,166
Fire Department		1,459,742
Public Works-General		95,067
Public Works Streets, Alleys		158,694
Parks		89,575
Transfer Out		
TOTAL	\$	<u>4,309,792</u>

SECTION III: There is Hereby Appropriated for Expenditures from the Enterprise Fund:

Waste Water	\$	376,061
Water Treatment		605,039
Water Distribution		226,211
Sanitation		341,100
TOTAL	\$	<u>1,548,411</u>

SECTION IV: There is Hereby Appropriated for Expenditures from the Capital Fund:

Fire Department		93,000
TOTAL	\$	<u>93,000</u>

Passed on First Reading on The _____ Day of JUNE 13, 2022

Passed on Second Reading on The _____ Day of JUNE 20, 2022

Passed, Adopted and Approved This _____ Day of JUNE 27, 2022

Approved _____
Chad Edwards, Mayor

Councilman Scott

Councilman Machado

Councilman Knop

ATTESTED _____
TOWN CLERK

Councilman Edwards