



-AGENDA-

CHAD EDWARDS, MAYOR

June 27, 2022

7:00 P.M.

THE TOWN OF EVANSVILLE

Council Members:

Joseph Knop

Candace Machado

Michael Scott

Dacia Edwards

Town Attorney Williams, Porter, Day & Neville

Town Engineer - WLC, Inc.

Town Clerk Janelle Underwood

Town Treasurer Lexi Erickson

Chief of Police Mike Thompson

Fire Chief Leo Malsom

P.W. Director Robert Lewallen

**The meeting will be streamed live on YouTube.**

**YouTube link <https://www.youtube.com/channel/UCB0HNSulhIk51ixwxexh55w>**

Meeting called to order

Roll call

Pledge of Allegiance

Approval of Agenda

1) Consent Agenda

A. Approval of Minutes for June 13, 2022, Regular Meeting and June 20, 2022, Special Meeting

B. BH, Inc., Chili's Southwest Grill & Bar, Corner to Corner Exterior Cleaning, RAD Roofing, Uplift Therapy & Wellness

2) Bid Award – 2022 or Newer ½ Ton Truck

3) Public Hearing – 7:05 p.m. - Approval of Chili's Bar & Grill Liquor License

4) Approval of MOU – Metro Animal Shelter Services

5) Ordinance #3-2022 - Fiscal Year 2021-2022 Budget Amendment  
(3<sup>rd</sup> & final)

6) Ordinance #4-2022 – Fiscal Year 2022-2023 Budget  
(3<sup>rd</sup> & final)

7) Public Comments

8) Adjournment

AGENDA SUBJECT TO CHANGE WITHOUT NOTICE

P.O. DRAWER 158, EVANSVILLE, WYOMING 82636-0158

(307) 234-6530 • FAX: (307) 266-5109

www.townofevansville.org • EMAIL: townclerk@evansvillewy.com

## RECORD OF PROCEEDINGS

Meeting of the Evansville Town Council, Evansville, Wyoming

June 13, 2022

The regular meeting of the Evansville Town Council of the Town of Evansville, County of Natrona, State of Wyoming, was held at 7:00 p.m. in the Council Chambers of the Town Hall.

The meeting was called to order by Mayor Chad Edwards at 7:00 p.m. and upon roll call the following were present: Council Members Joe Knop, Candace Machado, Michael Scott, and Dacia Edwards, Town Attorney Alia Scott, Town Planner Scott Radden, Town Treasurer Lexi Erickson, Chief of Police Mike Thompson, Fire Chief Leo Malsom, Public Works Director Robert Lewallen, Town Clerk Janelle Underwood, and interested citizens.

Mayor Chad Edwards led the Pledge of Allegiance.

**APPROVAL OF AGENDA:** Motion was made by Michael Scott and seconded by Joe Knop to approve the agenda with the deletion of item number three, Bid award – 2022 or Newer ½ Ton Truck. Motion carried.

**APPROVAL OF CONSENT AGENDA:**

- A) Approval of Minutes for Regular and Executive Session May 9, 2022, and Work Session May 16, 2022.
- B) Approval of Business Licenses – 5150 Roofing & Exteriors, Arizona Machinery, Bushnell Custom Hardwoods, Preferred Fire Protection, Skyline Construction, Sprecher Electric, Inc., and TA Truck Service.
- C) Bills for Approval.

Motion was made by Dacia Edwards and seconded by Michael Scott to approve the Consent Agenda. Motion carried.

**LOGAN & SIMPSON – COMPREHENSIVE PLAN UPDATE:** Melissa Ruth with Logan & Simpson stated that her firm was selected to complete the Evansville Comprehensive Plan Update. She stated that a comprehensive plan update is a roadmap that combines the community's ideas and values to determine how and where the Town may grow over the next 20 years. She stated that there are three phases to the plan. She stated that Phase One is the Plan Assessment and Community Visioning, Phase Two is Crafting a Workable Plan, and Phase Three is the Approval Process and Final Plan. Melissa Ruth stated that comprehensive plans are important for communities when it comes to grant funding. Melissa Ruth stated that there will be a Comprehensive Plan Update Open House on June 22, 2022, at the Evansville Community Center from 5:30 p.m. to 7:00 p.m. and that residents are encouraged to come and give their input. She also stated that residents and business owners can sign up for one-on-one interviews. Members of the Governing Body gave input as to what they thought was important for the Town.

**BID AWARD – 2022 OR NEWER COMPACT ROLLER:** Town Clerk Janelle Underwood stated that the Town advertised for a 2022 or Newer Compact Roller. She stated that the Town received one bid from Tri-State Truck and Equipment, Inc., and the bid price was fifty-four thousand one hundred forty-five dollars (\$54,145.00). She stated that the bid came in a little higher than what had been anticipated and asked that the bid be rejected.

Motion was made by Dacia Edwards and seconded by Michael Scott to reject the bid for the 2022 or Newer Compact Roller. Motion carried.

**APPOINTMENT OF METROPOLITAN PLANNING ORGANIZATION CITIZEN COMMITTEE MEMBER:** Town Clerk Janelle Underwood advised that the Town needed a Citizen Representative to sit on the Metropolitan Planning Organization that the Town of Evansville is a part of. She stated that she reached out to Walt Berens, and he stated that he would be interested in serving. She asked for the appointment of Walt Berens as the Citizen Representative for the Metropolitan Planning Organization.

Motion was made by Joe Knop and seconded by Michael Scott to appoint Walt Berens as the Citizen Representative for the Metropolitan Planning Organization. Motion carried.

## RECORD OF PROCEEDINGS

Meeting of the Evansville Town Council, Evansville, Wyoming

June 13, 2022

APPROVAL OF CATERING PERMIT – HOOCH’S BAR & GRILL SUMMER HITS AT HAT SIX: Town Clerk Janelle Underwood stated that Hooch’s Bar & Grill applied for a Catering Permit for the Summer Hits at Hat Six Event on June 25, 2022, from 11:00 a.m. to 10:00 p.m. She stated that there are also food trucks that are applying for permits for this event.

Motion was made by Michael Scott and seconded by Joe Knop to approve the Catering Permit for the Hooch’s Bar & Grill Summer Hits at Hat Six. Motion carried.

APPROVAL OF EVANSVILLE FIRE-EMS SCHOLASHIP PROGRAM: Town Clerk Janelle Underwood stated that she had for their approval the Evansville Fire-EMS Scholarship Program Contract. She advised Town Attorney Alia Scott has reviewed the contract and Fire Chief Leo Malsom could answer any questions.

Motion was made by Michael Scott and seconded by Joe Knop to approve the Evansville Fire-EMS Scholarship Program Contract. Motion carried.

ORDINANCE #3-2022: An Ordinance to Amend Fiscal Year 2021-2022 Budget. First reading. Town Clerk Janelle Underwood summarized Ordinance #3-2022 on first reading.

Motion was made by Michael Scott and seconded by Joe Knop to approve Ordinance #3-2022 on first reading. Motion carried.

ORDINANCE #4-2022: An Ordinance for Fiscal Year 2022-2023 Budget. First reading. Town Clerk Janelle Underwood summarized Ordinance #4-2022 on first reading.

Mayor Edwards stated that for a second year in a row we are proposing a balanced budget. He stated that this includes a 2% raise for all Town employees, a 4% raise for the part-time employees in the Fire Department, and an increase to the paid per call rate from \$35.00 to \$38.00 per call for the volunteer/part-time firefighters. He stated that with the proposed budgets and wage increases, it leaves a revenue excess of one hundred thirty-two thousand one hundred thirty-five dollars (\$132,135.00).

Motion was made by Michael Scott and seconded by Dacia Edwards to approve Ordinance #4-2022 on first reading. Motion carried.

SPECIAL COUNCIL MEETING JUNE 20, 2022, FOR PUBLIC HEARING ON FISCAL YEAR 2021-2022 BUDGET AMENDMENT AND FISCAL YEAR 2022-2023 BUDGET AND APPROVALS: Mayor Edwards stated that we have to have a Special Council Meeting for a Public Hearing and approvals on the 2021-2022 Budget Amendment and the 2022-2023 Annual Budget.

Motion was made by Michael Scott and seconded by Dacia Edwards to hold a Special Council Meeting on June 20, 2022, for a Public Hearing and approvals on the 2021-2022 Budget Amendment and the 2022-2023 Annual Budget. Motion carried.

PUBLIC COMMENTS: During public comments, Council Member Candace Machado stated that there have been two meetings to date with volunteers for Evansville’s 100 Year Celebration in 2023. She stated that there will be two events, May 15, 2023, from 5:30 p.m. to 7:30 p.m., and the second event will be Saturday, June 24, 2023, from 2:00 p.m. to 8:00 p.m. and for everyone to watch for more information on Evansville’s 100 Year Celebration.

Council Member Machado also stated that they have been working on the Community Garden beds for the citizens and that a citizen has offered some assistance with getting the beds ready.

Public Works Director Robert Lewallen stated that Public Works has installed the garden beds and a sprinkler system. He stated that mulch has been placed in the beds and that they will be placing fencing around those beds to keep the critters out.

## RECORD OF PROCEEDINGS

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Meeting of the Evansville Town Council, Evansville, Wyoming

June 13, 2022


Council Member Dacia Edwards stated that the clean up day a couple of weeks ago was successful and that there was a total of three pickup loads of garbage that was removed along Yellowstone Highway. She stated that if you see something that needs picked up to please pick it up because it just helps keep Evansville and drainages clean.

Town Planner Scott Radden stated that he is leaving WLC on June 24, 2022 and moving to Arizona and appreciates working with the Town of Evansville the last seventeen years.


Mayor Edwards stated that he appreciates all the hard work that he has put into the Town over the years.

ADJOURNMENT: There being no further business, motion was made by Michael Scott and seconded by Joe Knop to adjourn at 7:43 p.m. Motion carried.

APPROVED: \_\_\_\_\_

  
Chad Edwards, Mayor

ATTESTED: \_\_\_\_\_

  
Janelle Underwood, Town Clerk

## RECORD OF PROCEEDINGS

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Meeting of the Evansville Town Council, Evansville, Wyoming

June 20, 2022

Special Council Meeting

The special meeting of the Evansville Town Council of the Town of Evansville, County of Natrona, State of Wyoming, was held at 7:00 p.m. in the Council Chambers of the Town Hall.

The Special Council Meeting Livestreamed via You Tube.

The meeting was called to order by Mayor Chad Edwards at 7:04 p.m. and upon roll call the following were present: Council Members Joe Knop, Michael Scott and Dacia Edwards, Chief of Police Mike Thompson, Fire Chief Leo Malsom, Public Works Director Robert Lewallen, Town Clerk Janelle Underwood and interested citizens.

Mayor Chad Edwards led the Pledge of Allegiance.

APPROVAL OF AGENDA: Motion was made by Joe Knop and seconded by Dacia Edwards to approve the agenda. Motion carried.

PUBLIC HEARING – COMMENTS REGARDING THE FISCAL YEAR 2021-2022 BUDGET AMENDMENT AND FISCAL YEAR 2022-2023 BUDGET: Mayor Edwards asked for any public comments concerning the Fiscal Year 2021-2022 Budget Amendment and Fiscal Year 2022-2023 Budget. There were no public comments.

ORDINANCE #3-2022: An Ordinance to Amend Fiscal Year 2021-2022 Budget. Second reading. Town Clerk Janelle Underwood read Ordinance #3-2022 by title only.

Motion was made by Dacia Edwards and seconded by Joe Knop to approve Ordinance #3-2022 on second reading. Motion carried.

ORDINANCE #4-2022: An Ordinance for Fiscal Year 2022-2023 Budget. Second reading. Town Clerk Janelle Underwood read Ordinance #4-2022 by title only.

Motion was made by Joe Knop and seconded by Michael Scott to approve Ordinance #4-2022 on second reading. Motion carried.

ADJOURNMENT: There being no further business, motion was made by Michael Scott and seconded by Dacia Edwards to adjourn at 7:07 p.m. Motion carried.

APPROVED: 

Chad Edwards, Mayor

ATTESTED: 

Janelle Underwood, Town Clerk




**THE TOWN OF EVANSVILLE**

June 2, 2022

**NOTICE OF APPLICATION FOR  
BAR AND GRILL LIQUOR LICENSE**

Notice is hereby given on the 13<sup>th</sup> day of May, 2022, Bighorn Associates, LC, filed an application for a Bar & Grill Liquor License from the Town of Evansville in the Office of the Town Clerk of the Town of Evansville, Wyoming, County of Natrona, for the following described place and premises: Portion of Lot 3, Block 2, Lierd & Miracle Addition, Town of Evansville, 510 Lathrop Road, Evansville, Wy, and protest, if any there be against the issuance of the Bar and Grill Liquor License will be heard at the hour of 7:05 p.m. or as the Agenda allows on the 27<sup>th</sup> day of June, 2022, in the Evansville Municipal Building, 235 Curtis St., Evansville, Wyoming.

SIGNED:

  
Janelle Underwood, Town Clerk  
Town of Evansville, WY

PUBLISH: June 12<sup>th</sup> and June 19<sup>th</sup>, 2022

**MEMORANDUM OF UNDERSTANDING**  
**CONCERNING METRO ANIMAL SHELTER SERVICES**  
**BETWEEN**  
**THE TOWN OF EVANSVILLE, WYOMING**  
**AND**  
**THE CITY OF CASPER, WYOMING AND THE CASPER POLICE DEPARTMENT**

This Memorandum of Understanding (MOU) is made and entered this \_\_\_\_ day of July 2022, with an effective date of July 1, 2022, by and between the Town of Evansville, Wyoming, a Municipal Corporation, (the “**Town**”), the City of Casper, a Municipal Corporation, (the “**City**”), Casper Police Department (“**CPD**”), and Metro Animal Shelter (“**Metro**”), an entity of the Casper Police Department.

**RECITALS**

WHEREAS, the Town, in keeping with its ordinances and resolutions, has certain needs to address animal control within its municipal boundaries, including providing for the custody and control of animals that come into its possession through the operation of its ordinances and resolutions; and

WHEREAS, the City, and the CPD, by way of Metro, in keeping with its ordinances and resolutions likewise has certain needs to address animal control within its municipal boundaries, including providing for the custody and control of animals that come into its possession through the operation ordinances and resolutions; and

WHEREAS, the City, has established an animal holding facility, Metro, for the housing of animals that come into its possession and control; and

WHEREAS, the Town does not have an animal holding facility for the housing of animals that come into its possession and control; and

WHEREAS, the Town and the City desire to coordinate, centralize, and economically work together for the benefit of the citizens of each community for animal care and control; and

WHEREAS, the Town and the City agree to exchange information and maintain communications in order to provide service to their citizens; and

WHEREAS, the Town and the City desire to coordinate, centralize, and economically work together for the benefit of the citizens of each community for animal care and control; and

WHEREAS, the City, for and in exchange for the consideration and covenants set forth in this MOU is willing to provide the Town certain animal control services in the form of the utilization of its animal holding facility, and the Town desires to acquire the same from the City.

NOW THEREFORE, in exchange for the terms, conditions and covenants set forth herein

the parties hereto warrant and agree as follows:

### **TERMS, CONDITIONS, AND COVENANTS**

1. Services Provided. The services provided shall include boarding, medical care (subject to Section 5), provision of food, obedience evaluations, safe and sanitary living conditions, outdoor facilities, overall care, monitoring of the animals' wellbeing, and, after the applicable waiting period or court order adoption services, for all animals that are confiscated by the Town's Animal Control Office and/or Police Department.
2. Monthly Fees.
  - a) The Town will pay the City \$5,335.54 for the services discussed in Section 1 for the term described in Section 10 below. Absent exigent circumstances, or a court order, animals arriving at the shelter shall be housed for nine (9) consecutive days.
  - b) The number of animals that may be turned over to Metro by the Town in each month of this MOU is capped at twelve (12) dogs and (5) cats. Additional animals may be turned over to Metro by mutual agreement at a cost of \$360 per animal per month with the Town paying all veterinary and medical bills.
3. Timing for Reclaiming Animal. Any owner may reclaim their animal or animals any time prior to expiration of the nine (9) day waiting period.
4. Collection of Fees. In the event that the animal's owner arrives to reclaim the animal, the fees shall be collected directly from the owner. The fees shall only amount to the number of days the animal was actually in the care of Metro. These fees shall solely be the responsibility of the party reclaiming the animal(s). Any fees that are unpaid by the owner through no fault of the City (such as an owner's bounced check, or later dispute of a credit card transaction) shall be paid by the Town to the City within thirty (30) days of invoicing, and the City agrees to subrogate its fee claim against the owner to the Town.
5. Medical Treatment.
  - a) In the event an animal is in need of medical treatment during the nine (9) day waiting period, referenced in Section 2, Metro shall, except in the case of a life-or-death emergency of an animal ("emergency"), discuss this with the Animal Control Officer for the Town, and prior to providing any medical treatment, shall receive written authorization from the Chief of Police of the Evansville Police Department. In the case of an emergency, Metro shall use its reasonable discretion in deciding whether to provide medical treatment.
  - b) The cost/expense of all veterinary services and other medical treatment provided for animals during the nine (9) day waiting period in excess of \$400 shall be the responsibility of the Town. The Town is responsible for all other veterinary and medical costs in excess of \$400 during each month. For clarity, it is a cap of \$400



per month for all medical care for all animals, not \$400 per month for each animal brought to Metro by the Town.

- c) The Town shall coordinate with a veterinary service of its choosing prior to entering into this MOU.
6. Surrender of Animal. In the event an animal is not reclaimed during the nine (9) day waiting period, the animal shall be surrendered to Metro, and any decisions relating to the disposition of the animal will lie solely with shelter staff.
- a) The nine (9) day waiting period shall not apply to animals housed at Metro which are the subject of a pending animal citation issued through the Town of Evansville Municipal Court.
7. Court Orders. In the event an animal is ordered by the Municipal Court Judge or Town Attorneys of the Town to be held at Metro pending the outcome of a citation, or trial, the Town shall be responsible for the housing fees associated with said animal.
- a) The City shall send an itemized invoice to the Town, and the Town shall pay the City these fees directly within thirty (30) days of receipt of the invoice.
8. Shelter Access.
- a) During the business hours when Metro is closed to the public, Monday through Friday from 08:00 to 12:00, and Saturday from 08:00 to 13:00, and holidays, animals can be brought to Metro after making arrangements with Metro staff by calling 307-920-2917, or such other number as may be provided by the City to the Town from time to time.
  - b) During business hours when Metro is open to the public, Monday through Friday from 12:00 to 17:00, animals can be brought to Metro by coming to the main entrance and contacting Metro kennel staff.
  - c) Shelter access and/or drop-off for animals is not available at any other time than as set forth in this section.
9. Liability, Insurance. The Town shall keep its liability insurance in place with the Wyoming Local Government Liability Pool or such other local government liability pool as is authorized by Wyoming Statutes. Each party to this MOU shall assume the risk of any liability arising from its own conduct. Neither party agrees to insure, defend, or indemnify the other.
10. Term/Duration. The term of this MOU is from July 6, 2022, until midnight on September 5, 2022.
11. Miscellaneous Provisions.

- a) *Governmental Immunity.* The Town and the City do not waive any right or rights they may have pursuant to the Wyoming Governmental Claims Act, Wyoming Statutes Section 1-39-101 *et. seq.*, and specifically reserve the right to assert any and all rights, immunities, and defenses they may have pursuant to the Wyoming Governmental Claims Act.
- b) *Amendment.* Either party may request changes to this MOU. Any changes, modifications, revisions or amendments to this MOU which are mutually agreed upon in writing by both parties to the MOU shall be incorporated by written instrument, executed and signed by authorized representatives of both parties.
- c) *Authority.* Individuals signing this MOU on behalf of the Parties agree and represent that they have the legal authority to bind themselves, as representatives of the party to terms of this MOU.
- d) *Assignment.* Neither of the Parties shall assign this MOU or any terms, conditions, rights or obligations herein without the prior written consent of the other.
- e) *Severability.* The Parties agree that if any part, term, or provision of this MOU is held illegal or in conflict with any law of any governmental entity having jurisdiction over the Parties, the validity of the remaining portions or provisions shall not be affected, and the rights and obligations of the Parties shall be construed and enforced as if the MOU did not contain the particular part, term, or provisions held to be invalid, unless the effect thereof would materially change the economic burden of, or benefit to, either party.
- f) *Governing Law and Jurisdiction.* The construction, interpretation and enforcement of this MOU shall be governed by the laws of the State of Wyoming law. The Parties agree that the state courts of the State of Wyoming shall have jurisdiction over any and all actions arising out of this MOU and over the Parties, any filings shall be, and the venue shall be, in the applicable court of the Seventh Judicial District, Natrona County Wyoming.
- g) *Relationship of the Parties.* The Parties do not intend to create in any other individual or entity the status of third-party beneficiary, and this MOU shall not be construed so as to create such status. The rights, duties and obligations contained in this MOU shall operate only between the Parties, and shall inure solely to the benefit of the Parties in determining and performing their obligations under this MOU. The Parties agree that the MOU may be executed at dates and times convenient to the Parties, and that the MOU shall be effective upon the date of the last endorsement necessary to secure a binding MOU, or the "Effective Date," whichever is later.
- h) *Execution.* This MOU may be executed in counterparts (including by facsimile or e-mailed portable document format file), all of which shall constitute one document, and that by the signature(s) hereto, the undersigned further agree that

facsimile or e-mailed portable document format file signatures shall be effective for all purposes, unless original signatures are otherwise required by law.

- i) *Entire Agreement.* This MOU along with its exhibits and referenced documents and/or instruments, supersedes any and all other agreements, either oral or in writing, between the Parties with respect to the subject matter hereof and contains all of the covenants and agreements between the Parties with respect to such matter, and each party to this MOU acknowledges that no representations, inducements, promises or agreements, oral or otherwise, have been made by any party, or anyone acting on behalf of any party, which are not embodied herein, and that no other agreement, statement or promise not contained in this agreement shall be valid or binding.

***THOSE SIGNING BELOW CERTIFY THAT THEY HAVE CAREFULLY AND COMPLETELY READ THE FOREGOING, THAT THEY UNDERSTAND THE TERMS AND CONDITIONS SET FORTH HEREIN AND THAT ON BEHALF OF THEMSELVES AND THEIR AGENCY (IF APPLICABLE) THEY AGREE TO ABIDE BY SUCH TERMS AND CONDITIONS.***

**\*The remainder of this page is intentionally left blank\***

*Signature Page for the Town of Evansville*

APPROVED AS TO FORM  
(Attorney for the Town of Evansville)

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**TOWN OF EVANSVILLE, WYOMING**

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Chad Edwards  
Mayor

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Janelle Underwood  
Town Clerk

*Signature Page for the City of Casper*

APPROVED AS TO FORM  
(Attorney for the City of Casper)

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**CITY OF CASPER, WYOMING**

**ATTEST:**

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Ray Pacheco  
Mayor

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Fleur Tremel  
City Clerk

**ORDINANCE # 3-2022**

An Ordinance Providing for the Amendment of the Annual Budget for the Town of Evansville, Wyoming from July 1, 2021, through June 30, 2022.

Whereas, the Town Council has Adopted an Ordinance providing for such an Amendment; and

Whereas, the Town Council believes such an amendment is necessary to reflect unanticipated revenues and expenditures, to increase and decrease departmental expenditures, and to correct errors and omissions.

Be it further ordained by the Governing Body of the Town of Evansville, Wyoming as follows:

**SECTION I.** The following sums of money are anticipated as revenue for the General Fund, Enterprise Fund, Capital Improvement Fund, Debit Service, Trust & Agency Fund, June 30, 2022.

**GENERAL FUND:**

Taxes	\$	2,682,888
Fines and Forfeits		135,000
Ambulance		650,000
State Grants		0
Federal Fires		68,512
Special Revenues		203,213
Licenses and Permits		24,250
Pari-Mutual Commission		454,707
Interest		20,000
Miscellaneous		230,000
<b>TOTAL</b>	<b>\$</b>	<b>4,468,570</b>
Anticipated Carry-Forward in Working Capital & Designated		2,591,266
<b>TOTAL</b>	<b>\$</b>	<b>7,059,836</b>

**ENTERPRISE FUNDS:**

Water Charges	\$	857,375
Water Fill Station		35,000
Waste Water Charges		338,680
Sanitation Charges		419,238
Interest		26,000
<b>TOTAL</b>	<b>\$</b>	<b>1,676,293</b>
Anticipated Carry-Forward in Revenues & Designated		2,390,265
<b>TOTAL</b>	<b>\$</b>	<b>4,066,558</b>

**CAPITAL IMPROVEMENT FUND:**

Secondary Access Road		916,697
Comprehensive Plan		35,000
Transfer In		27,817
Interest		40,000
<b>TOTAL</b>	<b>\$</b>	<b>1,019,514</b>
Anticipated Carry-Forward in Revenues & Designated		2,175,343
<b>TOTAL</b>	<b>\$</b>	<b>3,194,857</b>

**SECTION II** There is Hereby Appropriated for Expenditures from the  
General Funds:

General Fund	\$	239,878
Mayor and Council		22,715
Town Clerk Department		52,783
Finance Department		63,306
Emergency Management		788
Legal Department		140,000
Engineer and Planning		64,000
Municipal Court		171,848
Community Building		34,468
Police Department		1,551,375
Fire Department		1,364,004
Public Works-General		103,948
Public Works Streets, Alleys		172,435
Parks		92,228
Transfer Out		
<b>TOTAL</b>	<b>\$</b>	<b><u>4,073,777</u></b>

**SECTION III:** There is Hereby Appropriated for Expenditures from the  
Enterprise Fund:

Waste Water	\$	401,229
Water Treatment		571,313
Water Distribution		263,114
Sanitation		316,178
<b>TOTAL</b>	<b>\$</b>	<b><u>1,551,834</u></b>

**SECTION IV:** There is Hereby Appropriated for Expenditures from the  
Capital Fund:

Parks		27,817
<b>TOTAL</b>	<b>\$</b>	<b><u>27,817</u></b>

Passed on First Reading on The \_\_\_\_\_ Day of JUNE 13, 2022 .

Passed on Second Reading on The \_\_\_\_\_ Day of JUNE 20, 2022 .

Passed, Adopted and Approved This \_\_\_\_\_ Day of JUNE 27, 2022 .

Approved \_\_\_\_\_  
Chad Edwards, Mayor

\_\_\_\_\_  
Councilman Scott

\_\_\_\_\_  
Councilman Machado

\_\_\_\_\_  
Councilman Knop

**ATTESTED** \_\_\_\_\_  
**TOWN CLERK**

\_\_\_\_\_  
Councilman Edwards



**REVENUE**

	2021-2022 FUNDS ORDINANCE #4-2021	2021-2022 AMENDED FUNDS ORDINANCE #3-2022	DIFFERENCE
<b>GENERAL FUND:</b>			
Taxes	2,465,948	2,682,888	\$216,940
Fines and Forfeits	135,000	135,000	\$0
Ambulance	650,000	650,000	\$0
State Grants	0	0	\$0
Federal Fires	0	68,512	\$68,512
Special Revenues	203,213	203,213	\$0
Licenses and Permits	24,250	24,250	\$0
Pari-Mutual Commission	280,000	454,707	\$174,707
Interest	20,000	20,000	\$0
Miscellaneous	230,000	230,000	\$0
<b>TOTAL</b>	<b>\$4,008,411</b>	<b>\$4,468,570</b>	<b>\$460,159</b>

INCREASE IN GENERAL FUND REVENUE

**ENTERPRISE FUNDS:**

Water Charges	857,375	857,375	\$0
Water Fill Station	35,000	35,000	\$0
Waste Water Charges	338,680	338,680	\$0
Sanitation Charges	419,238	419,238	\$0
Interest	26,000	26,000	\$0
<b>TOTAL</b>	<b>\$1,676,293</b>	<b>\$1,676,293</b>	<b>\$0</b>

**EXPENSES**

	2021-2022 FUNDS ORDINANCE #4-2021	2021-2022 AMENDED FUNDS ORDINANCE #3-2022	DIFFERENCE
<b>GENERAL FUND:</b>			
General Fund	239,878	239,878	0
Mayor and Council	22,715	22,715	0
Town Clerk Department	46,971	52,783	5,813
Finance Department	59,306	63,306	4,000
Emergency Management	788	788	0
Legal Department	100,000	140,000	40,000
Engineer and Planning	64,000	64,000	0

Please reference notes at the bottom  
Please reference notes at the bottom  
Please reference notes at the bottom

Municipal Court	152,712	171,848	19,136	Please reference notes at the bottom
Community Building	34,468	34,468	0	
Police Department	1,551,375	1,551,375	0	
Fire Department	1,364,004	1,364,004	0	
Public Works-General	103,948	103,948	0	
Public Works Streets, Alleys	172,435	172,435	0	
Parks	85,921	92,228	6,307	Please reference notes at the bottom
Transfer Out				

**TOTAL** 3,998,521.00 **4,073,776.92** **75,256** INCREASE IN GENERAL FUND EXPENSES

**ENTERPRISE FUNDS:**

Waste Water	401,229	401,229	0.00
Water Treatment	571,313	571,313	0.00
Water Distribution	263,114	263,114	0.00
Sanitation	316,178	316,178	0.00
<b>TOTAL</b>	<b>1,551,833.52</b>	<b>1,551,833.52</b>	<b>0.00</b>

Town Clerk increase due to Payroll Expenses.

Finance Department increase due to Professional Services & Equipment Expenses.

Legal Department increase due to policy changes and other legal issues that arose throughout the year.

Municipal Court increase due to Software costs and jail fees.

Parks increase due to higher than anticipated payroll expenses.

**ORDINANCE # 4-2022**

An Ordinance Appropriating an Amount of Money Necessary to Defray all Expenses and Liabilities of the Town of Evansville, for the fiscal Year of July 1, 2022, Through June 30, 2023.

Be It Ordained by the Governing body of the Town of Evansville, Wyo as follows:

**SECTION I:** The Following Sums of Money are Anticipated as Revenue for the General Fund, Capital Improvements Fund, Debt Service Fund, and Trust & Agency Fund, June 30, 2023.

**GENERAL FUND:**

Taxes	\$	2,726,325
Fines and Forfeits		135,000
Ambulance		650,000
Federal Fires		50,000
Special Revenues		279,002
Licenses and Permits		24,600
Pari-Mutual Commission		450,000
Interest		15,000
Miscellaneous		205,000
<b>TOTAL</b>	<b>\$</b>	<b>4,534,927</b>
Anticipated Carry-Forward in Working Capital & Designated		3,321,128
<b>TOTAL</b>	<b>\$</b>	<b>7,856,055</b>

**ENTERPRISE FUNDS:**

Water Charges	\$	898,619
Water Fill Station		35,000
Waste Water Charges		348,725
Sanitation Charges		450,286
Interest		17,000
<b>TOTAL</b>	<b>\$</b>	<b>1,749,630</b>
Anticipated Carry-Forward in Revenues & Designated		2,392,908
<b>TOTAL</b>	<b>\$</b>	<b>4,142,538</b>

**CAPITAL IMPROVEMENT FUND:**

Transfer In		93,000
Interest		40,000
<b>TOTAL</b>	<b>\$</b>	<b>133,000</b>
Anticipated Carry-Forward in Revenues & Designated		2,147,718
<b>TOTAL</b>	<b>\$</b>	<b>2,280,718</b>

**SECTION II** There is Hereby Appropriated for Expenditures from the  
General Funds:

General Fund	\$	279,347
Mayor and Council		22,715
Town Clerk Department		54,867
Finance Department		63,333
Emergency Management		788
Legal Department		140,000
Engineer and Planning		61,000
Municipal Court		176,083
Community Building		34,415
Police Department		1,674,166
Fire Department		1,459,742
Public Works-General		95,067
Public Works Streets, Alleys		158,694
Parks		89,575
Transfer Out		
<b>TOTAL</b>	<b>\$</b>	<b><u>4,309,792</u></b>

**SECTION III:** There is Hereby Appropriated for Expenditures from the  
Enterprise Fund:

Waste Water	\$	376,061
Water Treatment		605,039
Water Distribution		226,211
Sanitation		<u>341,100</u>
<b>TOTAL</b>	<b>\$</b>	<b><u>1,548,411</u></b>

**SECTION IV:** There is Hereby Appropriated for Expenditures from the  
Capital Fund:

Fire Department		<u>93,000</u>
<b>TOTAL</b>	<b>\$</b>	<b><u>93,000</u></b>

Passed on First Reading on The \_\_\_\_\_ Day of JUNE 13 \_\_\_\_\_, 2022 \_\_\_\_\_.

Passed on Second Reading on The \_\_\_\_\_ Day of JUNE 20 \_\_\_\_\_, 2022 \_\_\_\_\_.

Passed, Adopted and Approved This \_\_\_\_\_ Day of JUNE 27 \_\_\_\_\_, 2022 \_\_\_\_\_.

Approved \_\_\_\_\_  
Chad Edwards, Mayor

\_\_\_\_\_  
Councilman Scott

\_\_\_\_\_  
Councilman Machado

\_\_\_\_\_  
Councilman Knop

**ATTESTED** \_\_\_\_\_  
**TOWN CLERK**

\_\_\_\_\_  
Councilman Edwards