

ORDINANCE # 5-2023

An Ordinance Appropriating an Amount of Money Necessary to Defray all Expenses and Liabilities of the Town of Evansville, for the fiscal Year of July 1, 2023, Through June 30, 2024.

Be It Ordained by the Governing body of the Town of Evansville, Wyo as follows:

SECTION I: The Following Sums of Money are Anticipated as Revenue for the General Fund, Capital Improvements Fund, Debt Service Fund, and Trust & Agency Fund, June 30, 2024.

<u>GENERAL FUND:</u>	
Taxes	\$ 3,038,936
Fines and Forfeits	135,000
Ambulance	650,000
Federal Fires	45,000
Special Revenues	390,931
Licenses and Permits	23,500
Pari-Mutual Commission	575,000
Interest	40,000
Miscellaneous	171,000
TOTAL	\$ 5,069,367

Transfer Out	226,386
Anticipated Carry-Forward in Working Capital & Designated	4,276,616
TOTAL	\$ 9,572,369

<u>ENTERPRISE FUNDS:</u>	
Water Charges	926,579
Water Fill Station	37,000
Waste Water Charges	353,780
Sanitation Charges	457,609
Interest	18,500
TOTAL	\$ 1,793,468
Anticipated Carry-Forward in Revenues & Designated	2,391,600
TOTAL	\$ 4,185,068

<u>CAPITAL IMPROVEMENT FUND:</u>	
Transfer In	226,386
Interest	40,000
TOTAL	\$ 266,386
Anticipated Carry-Forward in Revenues & Designated	2,139,475
TOTAL	\$ 2,405,861

SECTION II There is Hereby Appropriated for Expenditures from the General Funds:

General Fund	\$ 270,589
Mayor and Council	23,015
Town Clerk Department	62,932
Finance Department	72,375
Emergency Management	788
Legal Department	150,000
Engineer and Planning	80,000
Municipal Court	201,688
Community Building	41,098
Police Department	1,866,108
Fire Department	1,561,064
Public Works-General	114,091
Public Works Streets, Alleys	178,802
Parks	100,697
Transfer Out	
TOTAL	\$ 4,723,247

SECTION III: There is Hereby Appropriated for Expenditures from the Enterprise Fund:

Waste Water	\$ 395,606
Water Treatment	630,897
Water Distribution	227,988
Sanitation	346,473
TOTAL	\$ 1,600,965

SECTION IV: There is Hereby Appropriated for Expenditures from the Capital Fund:


Fire Department	65,386
Police Department	70,000
Parks	36,000
General Government	55,000
TOTAL	\$ 226,386

Passed on First Reading on The 22nd Day of MAY, 2023

Passed on Second Reading on The 12th Day of JUNE, 2023

Passed, Adopted and Approved This 26th Day of JUNE, 2023



Approved


Chad Edwards, Mayor

n/a
Councilman Scott


Cadore Machado
Councilman Machado

absent
Councilman Flesvig

ATTESTED 
TOWN CLERK

Councilman Edwards