

ORDINANCE # 4-2013

An Ordinance Appropriating an Amount of Money Necessary to Defray all Expenses and Liabilities of the Town of Evansville, for the fiscal Year of July 1, 2013, Through June 30, 2014.

Be It Ordained by the Governing body of the Town of Evansville, Wyo as follows:

SECTION I: The Following Sums of Money are Anticipated as Revenue for the General Fund, Capital Improvements Fund, Debt Service Fund, and Trust & Agency Fund, June 30, 2013.

<u>GENERAL FUND:</u>	
Taxes	\$ 2,293,466
Intergovernmental Revenues	37,000
Fines and Forfeits	160,000
Ambulance	453,000
State Grants	15,000
Federal Grants	131,000
Special Revenues	228,621
Licenses and Permits	129,200
Interest	65,000
Miscellaneous	287,000
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TOTAL	\$ 3,799,287
Anticipated Carry-Forward in Working Capital & Designated	2,690,746
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TOTAL	\$ 6,490,033

<u>ENTERPRISE FUNDS:</u>	
Water Charges	\$ 751,254
Water Fill Station	30,000
Waste Water Charges	359,745
Sanitation Charges	321,233
County Grant-Water Treatment	500,000
NEW GRANT	
Interest	15,800
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TOTAL	\$ 1,978,032
Anticipated Carry-Forward in Revenues & Designated	3,259,878
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TOTAL	\$ 5,237,910

<u>CAPITAL IMPROVEMENT FUND:</u>	
South South	0
Teal Grant-5th Street	0
Interest	50,000
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TOTAL	\$ 50,000
Anticipated Carry-Forward in Revenues & Designated	1,713,439
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TOTAL	\$ 1,763,439

SECTION II There is Hereby Appropriated for Expenditures from the General Funds:

General Fund	\$	487,695
Mayor and Council		24,315
Town Clerk Department		89,105
Finance Department		39,856
Emergency Management		834
Legal Department		52,000
Engineer and Planning		86,000
Municipal Court		181,598
Community Building		34,600
Police Administration		335,583
Police-Patrol		961,870
Fire Department		1,183,956
Public Works-General		170,692
Public Works Streets, Alleys		283,157
Parks		167,562
Transfer Out		
TOTAL	\$	<u>4,098,823</u>

SECTION III: There is Hereby Appropriated for Expenditures from the Enterprise Fund:

Waste Water	\$	391,427
Water Treatment		509,440
Water Distribution		235,437
Sanitation		312,118
County Grant-Water Treatment		500,000
NEW GRANT WATER		
TOTAL	\$	<u>1,948,422</u>

SECTION IV: There is Hereby Appropriated for Expenditures from the Capital Improvements Fund:

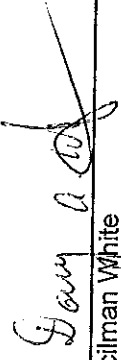
Fifth Street Teal Grant & Match		0
South South		0
TOTAL	\$	<u>0</u>


Passed on First Reading on The 28th Day of May, 2013

Passed on Second Reading on The 10th Day of June, 2013

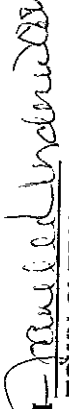
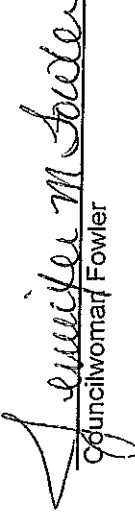
Passed, Adopted and Approved This 24th Day of June, 2013

Approved 
Philip G. Hinds, Mayor


Councilman White


Councilwoman Rayner


Councilman Blackford

ATTEST 
TOWN CLERK 
Councilwoman Fowler