

ORDINANCE # 6-2012

An Ordinance Appropriating an Amount of Money Necessary to Defray all Expenses and Liabilities of the Town of Evansville, for the fiscal Year of July 1, 2012, Through June 30, 2013.

Be It Ordained by the Governing body of the Town of Evansville, Wyo as follows:

SECTION I: The Following Sums of Money are Anticipated as Revenue for the General Fund, Capital Improvements Fund, Debt Service Fund, and Trust & Agency Fund, June 30, 2012.

GENERAL FUND:

Taxes	\$	1,882,490
Intergovernmental Revenues		251,688
Fines and Forfeits		175,000
State Grants		15,000
Federal Grants		60,965
Special Revenues		151,698
Licenses and Permits		52,200
Interest		50,000
Miscellaneous		78,000
TOTAL	\$	2,717,041
Anticipated Carry-Forward in Working Capital & Designated		2,420,944
TOTAL	\$	5,137,985

ENTERPRISE FUNDS:

Water Charges	\$	620,632
Water Fill Station		16,500
Waste Water Charges		259,170
Sanitation Charges		250,000
Fifth Street-Water Project		0
County Grant-Water Treatment		470,000
NEW GRANT		249,599
Interest		35,800
TOTAL	\$	1,901,701
Anticipated Carry-Forward in Revenues & Designated		2,628,189
TOTAL	\$	4,529,890

CAPITAL IMPROVEMENT FUND:

South South		0
Teal Grant-5th Street		0

Interest			50,000
	TOTAL	\$	<u>50,000</u>
Anticipated Carry-Forward in Revenues & Designated			2,326,393
	TOTAL	\$	<u>2,376,393</u>

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SECTION II There is Hereby Appropriated for Expenditures from the General Funds:

General Fund		\$	335,767
Mayor and Council			23,915
Town Clerk Department			86,092
Finance Department			36,966
Emergency Management			734
Legal Department			52,000
Engineer and Planning			84,000
Municipal Court			170,934
Community Building			35,190
Police Administration			317,049
Police-Patrol			811,836
Police-Grants			105,519
Fire Department			226,081
Ambulance			0
Public Works-General			215,312
Public Works Streets, Alleys			168,138
Parks			171,578
Transfer Out			288,000
	TOTAL	\$	<u>3,129,111</u>

SECTION III: There is Hereby Appropriated for Expenditures from the Enterprise Fund:

Waste Water		\$	400,519
Water Treatment			484,286
Water Distribution			295,329
Sanitation			286,508
County Grant-Water Treatment			470,000
NEW GRANT WATER			311,999
	TOTAL	\$	<u>2,248,641</u>

SECTION IV: There is Hereby Appropriated for Expenditures from the
Capital Improvements

Fund:

Fifth Street Teal Grant & Match
South South

		0
		0
TOTAL	\$	<u>0</u>